

Development Programme for Team Sports 2024-2027
隊際運動發展計劃 2024-2027

Estimated Budget Plan 2025
2025 年財務預算概要

NSA 體育總會名稱 : Basketball Association of Hong Kong, China Team 隊伍 : 女子隊

Item No. 項目	Item 項目內容	Estimated Budget 財務預算 (HK\$)
Training & competitions		
1	Coaches' Expense	146,200.00
2	Local training	50,000.00
3	Oversea training or Competition	280,000.00
4	Sports equipment and gears	20,000.00
5	Part-time admin staff	25,000.00
6	Misc.	0.00
7	Audit fee	8000
Total 總額:		529,200.00
High-performance coaches		
1	Coach salary	420,000.00
Total 總額:		420,000.00
Sports medicine support		
1	Group accident insurance	26,000.00
2	Physiotherapy treatment	39,000.00
Total 總額:		65,000.00